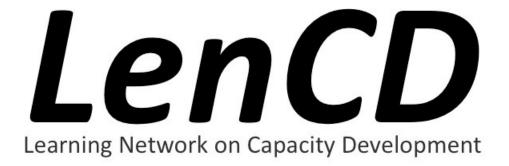
Bi-annual report 2009-10



Structure of the report

Pillars of the LenCD Strategy 2009-2011

Practice

Output 1: Regional & local initiatives

Learning , change practice on the ground

<u>Deliverables:</u> CD Learning initiatives – knowledge sharing – lessons form practice

Output 2:

Knowledge base & good practice

Learning modules, policy briefs on key CD issues

<u>Deliverables:</u> Evidence - Resource corners – policy briefs – case material

Policy

Output 3: Advocacy & integration

aid effectiveness agenda

<u>Deliverables:</u>
Tailored inputs for mainstream, e.g. GPP, Perspectives, synthesis report

Make it happen

Output 4:_Operational underpinnings <u>Deliverables:</u> Legitimate governance - vibrant network - workspace & tools - improved knowledge architecture

Practice

- Support to regional initiatives focus on Africa
 - Africa WG
 - 2009 consultations on Africa Learning Platform
 - 2010 2 in NEPAD's Continental Steering Group operationalisation of the CD strategic framework
 - APDev
 - 2009 OECD-DAC supported consultations for an ALP
 - 2010 Africa coordinator (now TL & BL)
 - 2010 LenCD in Oversight Advisory Committee

Practice

- CDLI supported through LenCD partners
 - 2009 EuropeAid Nepal and Vietnam (LenCD Train4Dev)
 - 2009 Denmark (Kenya) and GTZ (DRC)
- IDEG-led CSO-Gov interface WS (partnership with Switzerland)
- Learning Systems
 - KM strategy + knowledge products and learning processes; i.e. CD insights & Consult +

Evidence

- 2009: DAC- Training and Beyond
- CD Learning Package
 - Spring 2010 WBI scoping study 'Learning to Change Capacity Development Practice'
 - October 2010 Train4Dev concept 'From Learning to Change: A CD Skills Package for Practitioners and Facilitators'.
 - Feb 2011 CD Learning Package coordinator/lead developer

Evidence

- Resource corners
 - 2009 WBI support to set up RCs
 - Currently basic virtual libraries plan to bring them to a higher level – more dynamic and on a more sophisticated platform
 - under discussion collaboration with partners, including Capacity.Org
- Rationalising the CD knowledge architecture
 - WBI/Impact Alliance study

Policy

- OECD/DAC, LenCD & CD Alliance technical Perspectives Notes
- Impact on mainstream processes
 - 2009, OECD-DAC support to the International Consultations for State Building and Peace Building
- Donors' reform processes
 - 2009: OECD-DAC learning event + Donor Series
- 2009: LenCD EPCDM Belgium & LuxDev
- 2010: Impact Alliance Knowledge fairs UNDP CD Global Event and TT-SSC Bogota' HLE –

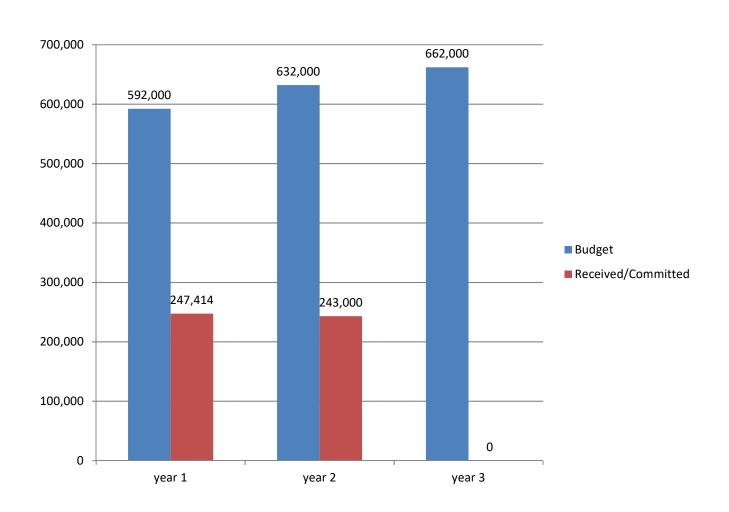
Coordination/Make it happen

- LenCD has operated on a part-time 2 members team during 2009-10:
 - Coordinator/senior advisor
 - UNDP PM
- Limited core funding to expand the team
- KM recruited only after Sida contribution
- Not sufficient funding for the Africa Coordinator function – now fully donorfunded JPO

		Donor	Donor	
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& Commitments		/commitment		
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u n	Senior Advisor (8 m onths assignment)	(28,000)		
	Learning Systems Consultant	(28,000)		
u l				
Aug	Sida 1st tranche	110,987		
ер	Recruitment Knowledge Manager			
O c t	CD learning Package Concept	(2,400)		
lov	ADA contribution	41,667		
) е c	Communications/global crossing	(56)		
	G M S	(2,167)		
011				
a n	Knowledge Manager	(36,000)		
	CD learning Package Coordinator	(45,000)		
	LenCD Assembly Meeting - Kigali	(30,000)		
e b	CD Knowledge Architechture	(2,400)		
	Senior Advisor (4 m onths assignment)	(58,000)		
	G M S	(11,998)		
Mar	SDC 2nd tranche committed		78,000	
	Irish Aid contribution (expected)		69,000	
\ p r				
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	Total	2 2 2 2	242.000	
	Total	3,393	243,000	246,3

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UNDP LenCD Project – 3 years Resource Overview



Key Message

 LenCD results in 2009-10 made possible by partners' core contributions and parallel funding/initiatives

LenCD Partners' support

Steering support:

Aga Khan Foundation, WBI, ACBF, GIZ, OECD-DAC, UNDP, CD Alliance,
Colombia, EC, JICA

Parallel funding/initiatives – in-kind
ACBF/PSCBS, GIZ, JICA, OECD-DAC, WBI, UNDP

Financial contribution through the UNDP project
- Switzerland (SDC), Sweden (Sida), Austria (ADA), Ireland (IA)

Key Message

- LenCD has operated on a limited resource envelope in 2009-10 – 42% of 2010 budget
- Size and timing of contributions had implications on LenCD strategy and activities/results (i.e. contracts and core coordination team)
- Committed resources for 2011 only 38% of 2011 budget and not yet in hand
- Need to be able to rely on core resources to maintain core coordination functions on an ongoing basis